

PLANUL ANUAL AL ACHIZITIILOR PUBLICE  
 Autoritatea contractanta  
 SPITALUL DE URGENTA PITESTI  
 NR 2794... DIN 27.01.2017...

**APROB**  
 Conducatorul autoritatii contractante  
**MANAGER,**  
 Gheorghe Aurelian

PLANUL ANUAL AL ACHIZITIILOR PUBLICE  
 la data de 01.01.2017 - proiect

Nr. Crt	Obiectul contractului/acordului cadru	Cod CPV	Valoare estimata fara TVA lei	Procedura aplicata	Data estimata pt. inceperea procedurii	Data estimata pt. finalizare a procedurii	Persoana responsabila de achizitii	SUMA CU TVA- LEI
			LEI					
	<b>TITLU II: BUNURI SI SERVICII</b>		<b>65,830,669.07</b>					<b>78,338,377.19</b>
<b>1</b>	<b>Furnituri birou (art 20,01,01 )Spital</b>		<b>280,983.33</b>	<b>Procedura simplificata</b>			<b>Ilie C</b>	<b>337,180.00</b>
	Furnituri birou - UPU	30199000-0	0.00					
	<b>TOTAL ART 20,01,01</b>		<b>280,983.33</b>		<b>1/1/2017</b>	<b>31.12.2017</b>	<b>Ilie C</b>	<b>337,180.00</b>
<b>2</b>	<b>Materiale pentru curatenie (art 20,01,02 )</b>		<b>465,433.33</b>					<b>558,520.00</b>
	Materiale pentru curatenie-spital	39831240-0	0.00	cumparare directa				
	Materiale pentru curatenie-upu	39830000-9	0.00	cumparare directa				
	<b>TOTAL ART 20,01,02</b>		<b>465,433.33</b>		<b>1/1/2017</b>	<b>31.12.2017</b>	<b>Gaina M</b>	<b>558,520.00</b>

3	<b>Incalzit, iluminat si forta motricA (art 20,01,03)</b>		2,594,208.33					3,113,050.00
	Servicii (utilitati) gaz metan	65200000-5	0.00					
	Servicii (utilitati)electricitate	65300000-6	0.00					
	<b>TOTAL ART 20,01,03</b>		2,594,208.33		1/1/2017	31.12.2017	Gheorghe	3,113,050.00
4	<b>Apa, canal si salubritate (art 20,01,04)</b>		1,485,416.66					1,782,500.00
	Consum apa, canal si salubritate		0.00					
	<b>TOTAL ART 20,01,04</b>		1,485,416.66		1/1/2017	31.12.2017	Gheorghe	1,782,500.00
			0.00					
5	<b>Carburanti si lubrifianti (art 20,01,05)</b>		187,833.33	Achizitie Centralizata M.S.				225,400.00
	Carburanti UPU	09100000-0	0.00					
	<b>TOTAL ART 20,01,05</b>	09132100-4	187,833.33		1/1/2017	31.12.2017	Gheorghe	225,400.00
			0.00					
6	<b>Piese schimb (art. 20,01,06)</b>		997,433.33					1,196,920.00
	Piese de schimb UPU	34913000-0	0.00	Cumparare directa				
	Piese de schimb	34913000-1	0.00	Cumparare directa				
	<b>TOTAL ART 20,01,06</b>		997,433.33		1/1/2017	31.12.2017	Gaina M	1,196,920.00
			0.00					
7	<b>Transport (art. 20,01,07)</b>	60112000-6	690,958.33					829,150.00
	<b>TOTAL ART 20,01,07</b>		690,958.33	Cumparare directa	1/1/2017	31.12.2017	Gheorghe	829,150.00
			0.00					
8	<b>Posta, telecomunicatii (art. 20,01,08)</b>	64110000-0	223,291.66					267,950.00
	<b>TOTAL ART 20,01,08</b>		223,291.66	Cumparare directa	1/1/2017	31.12.2017	Gheorghe	267,950.00
			0.00					
9	<b>Materiale si prestari servicii cu caracter functional (art. 20,01,09)</b>	98390000-3	959,962.50	Cerere de oferta				1,151,955.00
	Materiale si prestari servicii cu caracter functional UPU		0.00	Cumparare directa				
	<b>TOTAL ART 20,01,09</b>		959,962.50		1/1/2017	31.12.2017	Gheorghe	1,151,955.00
			0.00					
10	<b>Alte bunuri si servicii pentru intretinere si functionare (art. 20,01,30)</b>	98390000-3	3,599,787.50					4,319,745.00
	<b>TOTAL ART 20,01,30</b>		3,599,787.50	Cumparare directa	1/1/2017	31.12.2017	Ilie Cristina	4,319,745.00
			0.00					

11	Reparatii curente (art. 20,02)	45453000-7	1,553,803.33	Cumparare directa					1,864,564.00
	<b>TOTAL ART 20,02</b>		1,553,803.33	Cumparare directa	1/1/2017	31.12.2017	Gheorghe		1,864,564.00
			0.00						
12	Hrana (art. 20,03)		1,590,833.33						1,909,000.00
	produse din carne								
		15100000-9	0.00	Licitatie deschisa	1/1/2017	31.12.2017	Tudose L		
	Conserve legume si fructe	15330000-0	0.00	licit.desc	1/1/2017	31.12.2017	Tudose L		
	Paine	15811100-7	0.00	licit.desch	1/1/2017	31.12.2017	Tudose L		
	Lactate	15500000-3	0.00	licit.desch	1/1/2017	31.12.2017	Tudose L		
	diverse:zahar,ulei,orez,oua,paste	03100000-2	0.00	licit.desch	1/1/2017	31.12.2017	Tudose L		
	<b>TOTAL ART 20,03</b>		1,590,833.33		1/1/2017	31.12.2017	Tudose L		1,909,000.00
			0.00						
13	Medicamente (art. 20,04,01)Spital	33693000-4	29,574,750.83	Licitatie deschisa					35,489,701.00
	Medicamente UPU		0.00						
	<b>TOTAL ART 20,04,01</b>		29,574,750.33		1/1/2017	31.12.2017	Dinculescu		35,489,701.00
			0.00						
14	Materiale sanitare (art. 20,04,02)Spital	33141110-4	9,112,178.33	Achizitie centr. M.S. + Licitatie deschisa					10,934,614.00
	Materiale sanitare UPU		0.00						
	Materiale sanitare Dializa		0.00						
	<b>TOTAL ART 20,04,02</b>		9,112,178.33		1/1/2017	31.12.2017	Uta Monica		10,934,614.00
			0.00						
15	Reactivi (art. 20,04,03)Spital	33696500-0	7,583,991.66	Licitatie deschisa					9,100,790.00
	Reactivi UPU	33696300-8	0.00	Licitatie deschisa					
	<b>TOTAL ART 20,04,03</b>		7,583,991.66		1/1/2017	31.12.2017			9,100,790.00
			0.00						
16	Dezinfectanti Spital (art. 20,04,04)	24455000-8	827,060.83	Achizitie centr. M.S. + Licitatie deschisa					992,473.00
	Dezinfectanti UPU	33631600-8	0.00	Licitatie deschisa					
	Dezinfectanti Dializa	33741300-9	0.00						
	<b>TOTAL ART 20,04,04</b>		827,060.83		1/1/2017	31.12.2017	Grigore R		992,473.00
			0.00						
17	Uniforme si echipament (art. 20,05,01)	18143000-3	96,791.66	Cumparare directa					116,150.00

	Uniforme si echipament UPU		0.00	Cumparare directa				
	<b>TOTAL ART 20,05,01</b>		<b>96,791.66</b>		<b>1/1/2017</b>	<b>31.12.2017</b>	<b>Gigore R</b>	<b>116,150.00</b>
			0.00					
<b>18</b>	<b>Lenjerie si accesorii de pat , (art. 20,05,03)</b>	<b>39512000-4</b>	<b>304,750.00</b>	<b>Cumparare directa</b>				<b>365,700.00</b>
	Lenjerie si accesorii de pat UPU		0.00	Cumparare directa				
	<b>TOTAL ART 20,05,03</b>		<b>304,750.00</b>		<b>1/1/2017</b>	<b>31/12/2017</b>	<b>Uta Monica</b>	<b>365,700.00</b>
			0.00					
<b>19</b>	<b>Alte obiecte de inventar (art. 20,05,30)</b>	<b>44423000-1</b>	<b>560,816.66</b>	<b>Cumparare directa</b>				<b>672,980.00</b>
	Alte obiecte de inventar UPU		0.00	Cumparare directa				
	<b>TOTAL ART 20,05,30</b>		<b>560,816.66</b>		<b>1/1/2017</b>	<b>31.12.2017</b>	<b>Dinculescu</b>	<b>672,980.00</b>
			0.00					
<b>20</b>	<b>Deplasari (art. 20,06,01)</b>	<b>55110000-4</b>	<b>19,166.66</b>	<b>Cumparare directa</b>				<b>23,000.00</b>
	<b>TOTAL ART 20,06,01</b>		<b>19,166.66</b>		<b>1/1/2017</b>	<b>31.12.2017</b>	<b>Uta Monica</b>	<b>23,000.00</b>
			0.00					
<b>21</b>	<b>Materiale laborator(art. 20,09)</b>	<b>33140000-3</b>	<b>48,875.00</b>	<b>Cumparare directa</b>				<b>58,650.00</b>
	Materiale laborator UPU		0.00	Cumparare directa				
	<b>TOTAL ART 20,09</b>		<b>48,875.00</b>		<b>1/1/2017</b>	<b>31.12.2017</b>	<b>Grigore R</b>	<b>58,650.00</b>
			0.00					
<b>22</b>	<b>Carti, publicatii si materiale documentare(art. 20,11)</b>	<b>22200000-2</b>	<b>1,916.66</b>	<b>Cumparare directa</b>				<b>2,300.00</b>
	<b>TOTAL ART 20,11</b>		<b>1,916.66</b>	<b>Cumparare directa</b>	<b>1/1/2017</b>	<b>31.12.2017</b>	<b>Ilie C</b>	<b>2,300.00</b>
			0.00					
<b>23</b>	<b>Consultanta si expertiza(art. 20,12)</b>		<b>0.00</b>					<b>0.00</b>
	<b>TOTAL ART 20,12</b>		<b>0.00</b>					<b>0.00</b>
			0.00					
<b>24</b>	<b>Pregatire profesioala (art. 20,13)</b>	<b>80530000-8</b>	<b>9,583.33</b>	<b>Cumparare directa</b>	<b>1/1/2016</b>	<b>31.12.2017</b>	<b>Ilie C</b>	<b>11,500.00</b>
	Curs perfectionare		0.00	Cumparare directa	<b>1/1/2017</b>	<b>31.12.2017</b>	<b>Uta Monica</b>	<b>11,500.00</b>
	<b>TOTAL ART 20,13</b>		<b>9,583.33</b>					
			0.00					
<b>25</b>	<b>Protectia muncii (art. 20,14)</b>	<b>18143000-3</b>	<b>68,520.83</b>	<b>Cumparare directa</b>				<b>82,225.00</b>
	<b>TOTAL ART 20,14</b>		<b>68,520.83</b>		<b>1/1/2017</b>	<b>31.12.2017</b>	<b>Uta Monica</b>	<b>82,225.00</b>
			0.00					

26	Alte cheltuieli cu bunuri si servicii (art. 20,30,30)	98390000-3	515,583.33	Cumparare directa					618,700.00
	Alte cheltuieli cu bunuri si servicii UPU		0.00						
	<b>TOTAL ART 20,30,30</b>		<b>515,583.33</b>		<b>1/1/2017</b>	<b>31.12.2017</b>	<b>Uta Monica</b>		<b>618,700.00</b>
<b>CHELTUIELI DE CAPITAL</b>									
<b>TITLU XII ACTIVE NEFINANCIARE</b>									
28	Active fixe								
29	Masini,echipamente, mijl transport								
30	Alte active fixe								
<b>CHELTUIELI DE INVEST</b>									
32	Autosampler	38432210-7	60,424.00	Negociere	01.01.2017	31.01.2017	Tudose L.		71,904.56
33	Electrocauter 200W(2 buc.)	33161000-6	15,000.00	Procedura simplificata	01.01.2017	31.01.17	Tudose L.		17,850.00
34	Lampa exminare mobila cu LED	31524110-9	7,200.00	Procedura simplificata	01.01.2017	31.01.17	Tudose L.		8,568.00
35	Masa operatie Bloc operator	33192230-3	112,999.00	Procedura simplificata	01.01.2017	31.01.17	Tudose L.		134,468.81
36	Lavoar monopost ( 2buc.)	44411300-7	10,400.00	Procedura simplificata	01.01.2017	31.01.17	Tudose L.		12,376.00
37	Craniotom complet echipat	33100000-1	91,666.66	Procedura simplificata	10.01.2017	28.02.17			109,083.33
38	Carucior special de transport pentru ecograf	33100000-1	20,833.33	Procedura simplificata	10.01.2017	28.02.17			24,791.66
39	Masa de disectie/orientare piese operatori	33100000-1	27,083.33	Procedura simplificata	10.01.2017	28.02.17			32,229.16
40	Placa de incalzire cu termostat electronic	33100000-1	3,750	Procedura simplificata	10.01.2017	28.02.17			4,462.50
	<b>TOTAL</b>		<b>349,356</b>						<b>415,734.02</b>
<b>ALTE CHELTUIELI DE INVEST</b>									
	Studiul fezabilitate cladire spital (DALI+DTAC+DT+PTH)	71322000-1	174,000	Procedura simplificata	01.01.17	31.07.17			207,060.00
	RK instalatie electrica		1,370,833	Licitatie deschisa	01.02.17	31.12.17			1,631,291.66

	Amenajare camera sistem UPS - Angiograf	45453100-8	7,143	Negociere	01.01.17	31.01.17	8,499.99
	Rampa acces ambulator + proiect tehnice	45453100-8	105,882		01.02.17	31.03.17	126,000.00
	Amenajare acces urgenta SJUP	45453100-8	65,748		01.02.17	31.03.17	78,239.99
	Igienizare Lab. Radiologie, Ginecologie	45453100-8	202,081				240,475.90
	Igienizare UPU montare tarket	45453100-8	193,596				230,378.65
	Insusire Expertiza tehnica structura	71300000-1	8,000		01.01.17	31.07.17	9,520.00
	<b>TOTAL</b>		<b>2,127,282.51</b>				<b>2,531,466.19</b>
32							
33	<b>Alte active fixe</b>						
34	<b>TOTAL art (art 71.03) REPARATII CAPITALE</b>						

DIRECTOR FINANCIAR CONTABIL  
EC. DIN ISABELA



SEF SERVICIU AAT  
EC.GHEORGHE CRISTIAN

